

FINANCE COMMITTEE MEETING

AGENDA

February 21, 2024 6:00 p.m.

Rumford Falls Auditorium

1. Meeting Call to Order
2. Pledge of Allegiance to the Flag
3. Budget Workshop with Department Heads
 - A. Town Clerk: Page 4
 - a. Elections Page 15
 - B. Tax Collector; Page 6
 - a. General Assistance Page 51
 - C. Tax Assessor Page 8
 - D. Economic Development Page 13
 - E. Code Enforcement Page 26
 - F. Library Page 53
 - G. Parks; Page 56
 - a. Cemeteries; Page 58
 - b. Fourth of July Page 59
 - H. Fire; Page 23
 - a. Emergency Management Page 28
 - I. Police; Page 21
 - J. Public Works
 - a. Summer Roads Page 35
 - b. Winter Roads Page 37
 - c. Bituminous Page 39
 - d. Permanent Roads Page 40
 - e. State Aid Roads Page 41
 - f. Sidewalks Page 42
 - g. Bridges Page 43

h. Building Demo Page 44

i. Town Garage Page 46

K. Town Manager:

a. Selectboard; Page 1

b. Town Manager; Page 2

c. Town Attorney; Page 10

d. Town Audit; Page 11

e. Animal Control; Page 12

f. Municipal Building; Page 16

g. Computer; Page 17

h. Info Center; Page 18

i. ME Pers Town; Page 19

j. Utilities; Page 29

k. ME PERSPol/Fire; Page 30

l. Health Dept; Page 32

m. Solid Waste; Page 34

n. Municipal Planning; Page 55

o. Bonds; Page 60

p. Capital; Page 61

q. Insurances; Page 62

r. Contingency Page 64

4. Adjournment