SPECIAL SELECTPERSON'S MEETING

Department Budgets July 29, 2013, 6:00 p.m. Rumford Falls Auditorium

PRESENT: Chairperson Gregory Buccina, Vice-Chairperson Jeffrey Sterling, Selectperson Bradford Adley, Selectperson Jolene Lovejoy, Selectperson Frank DiConzo, Town Manager Carlo Puiia.

ATTENDEES: Candice Casey, Cindy Kelley, Stacy Carter, Linnell Geronda, Craig Chamberlin, Dieter Kreckel, Eric Davis, Robert Chase, Lynden Clarke, Brad Gallant, Ryan Palmer, Eric Giroux, Justin Buotte, Dalton Bradley, Ernest Peare, Michael Papsadora, RL Pratt, Chris Brennick, George Cayer, Matt Daigle, Bruce Farrin, Kevin Saisi, Phillip Zinck, Dottie Blood, Roger Simard, Dot Cayer, Mike Mills, Peggy Mills, Douglas Freeman, Deborah Laurinaitis, Beth Bellegarde, Arthur Chappell, Tom Bourret, Kim Kelcourse, Cecilia Arsenault, Phil Blampied, Trudi Cormier, Jim Windover, Gary Dolloff, Richard Suydam, Mark Belanger, Lucille Belanger, Richard Scagliola

- 1. Meeting Called to Order
- 2. All present Pledged Allegiance to the American Flag
- 3. 2013/2014 Ballot Recommendations:
 - A. Approval of Fire Department Budget Proposal
- Mr. Adley made a motion to approve \$625,500 for the Fire Department.
- Mr. Adley made a motion to move the question. Vote: 5-0

Vote on the motion for \$625,500: 2-3, Ms. Lovejoy, Mr. Sterling, Mr. DiConzo opposed.

Ms. Lovejoy made a motion to approve \$655,000 for the Fire Department. Vote: 4-1, Mr. DiConzo opposed.

B. Approval of Police Department Budget Proposal

Ms. Lovejoy made a motion to approve \$761,274 for the Police Department. Vote: 2-3, Mr. Adley, Mr. Buccina and Mr. DiConzo opposed.

Mr. Adley made a motion to approve \$738,774 for the Police Department. Vote: 4-1, Mr. DiConzo opposed.

C. Approval of Public Works Budget Proposal

Mr. Adley made a motion to approve \$874,160 for the Public Works Department. Vote: 2-3, Ms. Lovejoy, Mr. Sterling and Mr. DiConzo opposed.

Ms. Lovejoy made a motion to approve \$922,030 for the Public Works Department. Vote: 4-1, Mr. DiConzo opposed.

D. Approval of Public Safety Budget Proposal

Ms. Lovejoy made a motion to approve \$663,752 for Public Safety. Vote: 2-3, Mr. Adley, Mr. Buccina and Mr. DiConzo opposed.

Mr. Adley made a motion to approve \$652,683 for Public Safety. Vote: 4-1, Mr. DiConzo opposed.

E. Approval of General Assistance Budget Proposal

Mr. Sterling made a motion to approve \$78,000 for General Assistance. Vote: 4-1, Mr. DiConzo opposed.

Mr. Adley made a motion to allow non-resident Deborah Laurinaitis to speak. Vote: 5-0

F. Approval of General Government Budget Proposal

Mr. Sterling made a motion to approve \$799,080 for General Government. Vote: 4-1, Mr. DiConzo opposed.

G. Approval of Capital Accounts Budget Proposal

Mr. Adley made a motion to approve \$423,000 for Capital Accounts. Vote: 4-1, Mr. DiConzo opposed.

H. Approval of Unclassified Accounts Budget Proposal

Mr. DiConzo made a motion to approve \$1,390,700 for Unclassified Accounts. Vote: 4-1, Mr. Buccina opposed.

4. Executive Session pursuant to 1 MRS 405 (6)(E) for consultation with legal counsel

Mr. Sterling made a motion to go into Executive Session at 7:54 p.m. pursuant to 1 MRS 405 (6)(E) with the Town Manager.

Executive Session Out at 8:39 p.m.

Mr. DiConzo left the meeting at 8:39 p.m.

Ms. Lovejoy made a motion to approve having Attorney Jennifer Kreckel represent the Town of Rumford on lawsuit filed by Mark Belanger, et al. Vote: 4-0

5. Adjournment

Ms. Lovejoy made a motion to adjourn at 8:44 p.m. Vote: 4-0

Carlo J. Puiia Town Manager

CJP/tp