

SPECIAL SELECTPERSON'S BUDGET MEETING
Department Budgets (2)
June 19, 2013, 6:00 p.m.
Rumford Falls Auditorium

PRESENT: Chairperson Gregory Buccina, Vice-Chairperson Jeffrey Sterling, Selectperson Bradford Adley, Selectperson Jolene Lovejoy, Selectperson Frank DiConzo, Town Manager Carlo Puia.

ATTENDEES: Richard White, Candice Casey, Daryl Simard, Judy Collette, Victor Collette, Beth Bellegarde, Douglas Freeman, Robert Chase, Rick Kent, Cynthia Kelley, Eric Davis, Connie McKenna, Jennifer Blodgett, Thelma Giberson, Barbara Arsenault, Louanne Cameron, Rob Cameron, Tom Bourret, Deborah Laurinaitis, Robert Chase, Craig Chamberlin, Rachel Meisner, James Rinaldo, Linnell Geronda, Carolyn Kennard, Terri Palmer, Gayle Sirois, Kevin Saisi, Jim Carter, Bill O'Neill, Andrea York, Brian Mitchell, Terry Karkos, Susan Adley, David Bellegarde, Phil Blampied, Arthur Chappell, Barb Burns, Bud Burns, Rick Greene, Chris Carver, Debbie Carver, Luke Sorensen, Beverly Thorne, Roger Arsenault, Barbara Arsenault, Jane Shuck, Marie Boudreau, Jim Carter

Continuation of June 18, 2013 meeting:

N. Park and Recreation (continued)

Ms. Lovejoy made a motion to approve \$178,726 for Park and Recreation.

Ms. Lovejoy made a motion to move the question. Vote: 5-0

Vote on the motion for \$178,726: 1-4, Ms. Lovejoy, Mr. Buccina, Mr. Sterling, Mr. Adley opposed.

Ms. Lovejoy made a motion to approve \$183,430 for Park and Recreation. Vote: 5-0

O. Skating

Mr. Adley made a motion to approve \$0 for Skating. Vote: 5-0

P. Cemeteries

Mr. DiConzo made a motion to approve \$12,280 for Cemeteries. Motion dies for lack of a second.

Ms. Lovejoy made a motion to approve \$11,280 for Cemeteries. Vote: 4-1, Mr. DiConzo opposed.

Q. Public Library

Mr. Adley made a motion to approve \$191,250 for the Public Library. Vote: 3-2, Mr. DiConzo and Ms. Lovejoy opposed.

R. Building Code Enforcement

Mr. Adley made a motion to approve \$38,528 for Building Code Enforcement. Vote: 4-1, Mr. DiConzo opposed.

S. Board of Selectpersons

Mr. DiConzo left the meeting at 7:50 p.m.

Mr. Adley made a motion to approve \$5,450 for Board of Selectpersons. Vote: 4-0

T. Town Manager

Mr. Adley made a motion to allow non-resident Rachel Meisner to speak. Vote: 4-0

Mr. Adley made a motion to approve \$162,668 for the Town Manager's Office. Vote: 4-0

U. Town Clerk

Mr. Adley made a motion to approve \$79,390 for the Town Clerk's Office. Vote: 4-0

V. Elections

Mr. Adley made a motion to approve \$24,830 for Elections.

Mr. Adley rescinded his motion.

Mr. Sterling made a motion for \$26,800 for Elections. Vote: 4-0

W. Tax Collector

Mr. Adley made a motion to approve \$79,935 for the Tax Collector's Office. Vote: 4-0

X. Assessor

Mr. Adley made a motion to approve \$144,165 for the Assessor's Office. Vote: 4-0

Mr. Adley made a motion to recess at 9:00 p.m. Vote: 4-0

Y. General Assistance

Mr. Adley made a motion to approve \$78,853 for General Assistance. Vote: 4-0

Z. Town Attorney

Mr. Adley made a motion to approve \$25,000 for Town Attorney. Vote: 4-0

AA. Town Audit

Mr. Adley made a motion to approve \$14,000 for Town Audit. Vote: 4-0

BB. Economic Development

Mr. Adley made a motion to approve \$32,000 for Economic Development. Vote: 3-1, Ms. Lovejoy opposed.

CC. Municipal Building

Mr. Adley made a motion to approve \$95,100 for Municipal Building. Vote: 4-0

DD. Computer

Mr. Adley made a motion to approve \$18,850 for Computer. Vote: 4-0

Mr. Adley made a motion to recess until June 20, 2013 at 6:00 p.m. Vote: 4-0

Carlo J. Puia
Town Manager

CJP/tp