

BOARD OF SELECTPERSON'S MEETING MINUTES
DEPARTMENT HEAD BUDGETS
March 12, 2013, 6:00 p.m.
Rumford Falls Auditorium

PRESENT: Chairperson Gregory Buccina, Vice-Chairperson Jeffrey Sterling, Selectperson Bradford Adley, Selectperson Jolene Lovejoy, Town Manager Carlo Puiia.

Absent: Selectperson Jeremy Volkernick

ATTENDEES: Beth Bellegarde, Luke Sorensen, Thelma Giberson, Cindy Kelley, Stacy Carter, Bev Thorne, Mike Rogers, Deborah Laurinaitis, Dieter Kreckel, Bob Chase

1. Meeting Called to Order
2. All present Pledged Allegiance to the American Flag
3. Budget Reviews:

The Town Manager explained that a possible conflict of interest may exist because Mr. Adley's business is listed for towing calls, so to avoid any controversy he recommended re-addressing the Police Budget.

Ms. Lovejoy made a motion to re-address the Police Budget. Vote: 4-0

Ms. Lovejoy made a motion to approve the Police Budget at \$817,656.00.

Police Department

Police Chief Stacy Carter disagreed that there was a conflict of interest for Selectperson Adley because his business is on an established wrecker rotation that is occasionally dispatched.

Vote on the motion for the Police Budget: 2-1-1, Mr. Buccina opposed, Mr. Adley abstained.

A. General Assistance

Ms. Lovejoy made a motion to approve \$83,137.00 for General Assistance.

Mr. Adley made a motion to allow Finance Director Deborah Laurinaitis, a non-resident, to speak.
Vote: 4-0

Ms. Laurinaitis informed the Board that the Town has never budgeted for Revenues.

Vote on the motion: 3-1, Mr. Buccina opposed.

B. Tax Assessors

Mr. Adley made a motion to allow Mike Rogers of Maine Revenue Services, a non-resident, to speak.
Vote: 4-0

Mr. Rogers explained that the estimated cost of a re-valuation would be \$2,500,000.00 for the Town of Rumford. When valuation is near 70%, Maine law can require a re-valuation.

Mr. Adley made a motion to approve \$155,365.00 for Tax Assessment. Vote: 4-0

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APPROVED 03 21 2013

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C. Code Enforcement

Ms. Lovejoy made a motion to approve \$50,715.00 for Code Enforcement. Vote: 4-0

D. Public Library

Mr. Adley made a motion to approve \$227,589.00 for Public Library. Vote: 4-0

E. Town Clerk-Treasurer

Ms. Lovejoy made a motion to approve \$81,213.00 for Town Clerk-Treasurer.
Vote: 3-1, Mr. Buccina opposed.

1. Elections

Mr. Adley made a motion to approve \$24,830.00 for Elections. Vote: 4-0

F. Tax Collector

Mr. Adley made a motion to approve \$81,985.00 for Tax Collector. Vote: 4-0

G. Town Manager

Selectpersons

Mr. Adley made a motion to approve \$7,350.00 for Selectpersons. Vote: 4-0

Town Manager

Mr. Adley made a motion to approve \$170,327.00 for Town Manager. Vote: 4-0

Town Attorney

Mr. Adley made a motion to approve \$25,000.00 for Town Attorney. Vote: 4-0

Town Audit

Mr. Adley made a motion to approve \$15,000.00 for Town Audit. Vote: 4-0

Economic Development

Ms. Lovejoy made a motion to approve \$40,000.00 for Economic Development. Vote: 4-0

Municipal Building

Mr. Adley made a motion to approve \$125,100.00 for Municipal Building. Vote: 4-0

Computer

Mr. Adley made a motion to approve \$18,850.00 for Computer. Vote: 4-0

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Information Center

Mr. Adley made a motion to approve \$7,850.00 for Information Center. Vote: 4-0

Maine State Retirement System – Town

Mr. Adley made a motion to approve \$81,400.00 for MSRS. Vote: 4-0

Public Safety/Utilities

Mr. Adley made a motion to approve \$484,000.00 for Utilities. Vote: 4-0

Maine State Retirement System - Police and Fire Department

Mr. Adley made a motion to approve \$149,000.00 for MSRS-Police and Fire. Vote: 4-0

Health and Sanitation/Health Department

Mr. Adley made a motion to approve \$120,000.00 for Health Department. Vote: 4-0

Health and Sanitation/Solid Waste

Mr. Adley made a motion to approve \$515,000.00 for Solid Waste. Vote: 4-0

Building Demolition

Mr. Adley made a motion to approve \$12,000.00 for Building Demolition. Vote: 4-0

Puiia Business Park

Mr. Adley made a motion to approve \$14,000.00 for Puiia Business Park. Vote: 4-0

Public Service/Municipal Planning

Mr. Adley made a motion to approve \$27,000.00 for Municipal Planning. Vote: 4-0

Public Service/Charter Commission

Mr. Adley made a motion to approve \$3,000.00 for Charter Commission. Vote: 4-0

Debt Service/Bonds

Mr. Adley made a motion to approve \$156,685.00 for Debt Service/Bonds. Vote: 4-0

Capital Improvements

Mr. Adley made a motion to approve \$511,146.00 for Capital Improvements. Vote: 4-0

Unclassified/Insurance/Social Security

Mr. Adley made a motion to approve \$1,375,700.00 for Unclassified/Insurances/Social Security.

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Vote: 4-0

Contingency

Mr. Adley made a motion to approve \$15,000.00 for Contingency. Vote: 4-0

4. Adjournment

Mr. Adley made a motion to adjourn at 11:15 p.m. Vote: 4-0

Carlo J. Puiia
Town Manager

CJP/tp