

BOARD OF SELECTPERSON'S MEETING MINUTES
DEPARTMENT HEAD BUDGETS
March 7, 2013, 6:00 p.m.
Rumford Falls Auditorium

PRESENT: Chairperson Gregory Buccina, Vice-Chairperson Jeffrey Sterling, Selectperson Bradford Adley, Selectperson Jeremy Volkernick, Selectperson Jolene Lovejoy, Town Manager Carlo Puiia.

ATTENDEES: Robert Chase, Richard Coulombe, Mike Mills, Eric Davis, Stacy Carter, Daniel Garbarini, Debbie Laurinaitis, Ted Hotham, Artie Muse, Andy Russell, Terry Karkos

1. Meeting Called to Order

2. All present Pledged Allegiance to the American Flag

3. Budget Reviews:

A. Park and Recreation:

Parks

Mr. Adley made a motion to table.

Vote: 5-0

Skating

Mr. Volkernick made a motion to approve \$3,600.00 for Skating.

Vote: 5-0

Parks

Mr. Adley made a motion to approve \$188,133.00 for Parks.

Vote: 3-2, Mr. Buccina and Mr. Volkernick opposed.

Cemeteries

Mr. Adley made a motion to approve \$12,280.00 for Cemeteries.

Vote: 5-0

B. Police

Police

Mr. Adley made a motion to approve \$817,656.00 for Police.

Vote: 3-2

Animal Control

Mr. Adley made a motion to approve \$26,994.00 for Animal Control.

Vote: 5-0

C. Fire

Fire

Mr. Adley made a motion to approve \$733,850.00 for Fire.

Vote: 3-2, Mr. Buccina and Mr. Volkernick opposed.

Emergency Mgmt

Mr. Adley made a motion to approve \$7,737.00 for Emergency Management.

Vote: 5-0

D. Public Works

Sewer Maintenance

Mr. Volkernick made a motion to approve \$45,071.00 for Sewer Maintenance.

Amended Amount: \$43,571.00

Vote: 5-0

Summer Roads

Mr. Adley made a motion to approve \$324,890.00 for Summer Roads.

Vote: 5-0

Winter Roads

Mr. Volkernick made a motion to approve \$595,332.00 for Winter Roads.

Vote: 2-3, Mr. Sterling, Ms. Lovejoy, Mr. Adley opposed.

Mr. Adley made a motion to approve \$615,332.00 for Winter Roads.

Vote: 3-2, Mr. Buccina and Mr. Volkernick opposed.

Bituminous

Ms. Lovejoy made a motion to approve \$50,000.00 for Bituminous.

Vote: 4-1, Ms. Lovejoy opposed.

State Aid Construction

Mr. Adley made a motion to approve \$30,000.00 for State Aid Construction.

Vote: 5-0

Sidewalks

Mr. Adley made a motion to allow Finance Director, Deborah Laurinaitis, to speak regarding the Safe Routes to School Grant. Vote: 5-0

Ms. Lovejoy made a motion to approve \$20,000.00 for Sidewalks.

Vote: 5-0

Bridges

Mr. Volkernick made a motion to approve \$10,000.00 for Bridges.

Vote: 3-2, Ms. Lovejoy, Mr. Sterling opposed.

Town Garage

Mr. Volkernick made a motion to approve \$58,747.00 for Town Garage.

Vote: 5-0

4. Adjournment

Mr. Adley made a motion to adjourn at 10:05 p.m. Vote: 5-0

Carlo J. Puiia
Town Manager

CJP/tp